

PhilinCon
 PANAY ECO-SOCIAL CONSERVATION PROJECT
 Budgetary Requirement for the 4th quarter 2021

HONORARIA (with 4th salary for Christmas):

Enrique D. Sanchez Jr.
 Rhea A. Santillan
 Macario Mechor
 Eliezer Ebon
 Victor Asuncion
 Bladimier De Guzman
 Menardo Ebon
 George De Guzman

Sub-total = **127,140.00**

ACTIVITIES:

Food Groceries and Station Catering	15,000.00	x 3	45,000.00
Bird Foods and Porters Honoraria	15,000.00	x 3	45,000.00
Mag-aba Rehab and Rescue Center	2,000.00	x 3	6,000.00

Sub-total = **96,000.00**

EXPENSES:

Mag-aba Rehab Facility Rental Fee	1,000.00	x 3	3,000.00
PhilinCon/PanayCon office Rental Fee	1,500.00	x 3	4,500.00

Sub-total = **7,500.00**

CONTINGENCIES:

Contingency Allowances	4,500.00	x3	= <u>13,500.00</u>
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TOTAL = 244,140.00

Remaining amount to fully cover the 3rd quarter 2021 + 142,917.00

GRAND TOTAL = 387,057.00

@ 56 PhP/Euro = 6,911.00 Euro