

PhilinCon
PANAY ECO-SOCIAL CONSERVATION PROJECT
Budgetary Requirement for the 1st quarter 2022

HONORARIA:

Rhea A. Santillan
Victor Asuncion
LenMark Dalmacio
Jay Mapisa
George De Guzman

Sub-total = **76,590.00**

ACTIVITIES:

Food Groceries and Station Catering 15,000.00 x 3 45,000.00

Sub-total = **45,000.00**

CONTINGENCIES:

Contingency Allowances 4,500.00 x 3 = **13,500.00**

TOTAL = 135,090.00

Total amount to be reimbursement (spent year 2021) = 95,626.00

SUB TOTAL = 230,716.00
SHIPPING COST + 150

GRAND TOTAL = 230,866.00

@ 56 PhP/Euro = 4,122.00 Euro