

# PhilinCon

Budgetary Requirement for the 1st quarter 2021

## HONORARIA:

Salaries for 3 Months

For our Vet, our Secretary & 6 Caretaker of the 3 Rescue Stations

Sub-total = **98,085.00**

## ACTIVITIES:

Food Groceries and Station Catering	15,000.00	x 3	45,000.00
Bird Foods and Porters Honoraria	23,000.00	x 3	69,000.00
Mag-aba Rehab and Rescue Center	3,900.00	x 3	11,700.00

Sub-total = **125,700.00**

## EXPENSES:

Mag-aba Rescue & Rehab Facility Rent	1,000.00	x 3	3,000.00
PhilinCon Office Rent	1,500.00	x 3	4,500.00
Bulanao Plaza rental fee (1 Y)	2,500.00		2,500.00
Accident Insurances for 3 people (1 Y)	410.00	x 3	1,230.00

Sub-total = **16,520.00**

## CONTINGENCIES:

Contingency Allowances (for transport, postage fees, etc.)	4,500.00	x3	= <b><u>13,500.00</u></b>
---------------------------------------------------------------	----------	----	---------------------------

**TOTAL = 248,515.00**

**@ 56 PhP/Euro = 4,438 Euro**

The ranger salaries and their allowances, as well as the salary for our communications manager are not listed here. Our Rangers are at the moment being paid by the DENR, between January and June.

We want transparency; therefore, we show our financial needs.

This is the compact budgetary request based on previous requests, experience, best practice and prior financial reports 😊

**Please support the last big chunks of rainforest in the Western Visayas by paying us. Donate now.**