

# PhilinCon

Budgetary Requirement for the 1st quarter 2021

## HONORARIA:

Salaries for 3 Months

For our Vet, our Secretary & 6 Caretaker of the 3 Rescue Stations

Sub-total = **98,085.00**

## ACTIVITIES:

Food Groceries and Station Catering	15,000.00	x 3	45,000.00
Bird Foods and Porters Honoraria	23,000.00	x 3	69,000.00
Mag-aba Rehab and Rescue Center	3,900.00	x 3	11,700.00

Sub-total = **125,700.00**

## EXPENSES:

Mag-aba Rescue & Rehab Facility Rent	1,000.00	x 3	3,000.00
PhilinCon Office Rent	1,500.00	x 3	4,500.00
Accident Insurances for 22 people (1 Y)	410.00	x 22	9,020.00

Sub-total = **16,520.00**

## CONTINGENCIES:

Contingency Allowances (for transport, postage fees, etc.)	4,500.00	x3	= <b><u>13,500.00</u></b>
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**TOTAL = 253,805.00**

**@ 56 PhP/Euro = 4,532 Euro**

The ranger salaries and their allowances, as well as the salary for our communications manager are not listed here.

We want transparency; therefore, we show our financial needs.

This is the compacted budgetary request based on previous requests, experience, best practice and prior financial reports 😊

**Please consider supporting us and the last big chunks of rainforest in the Western Visayas.**