

PhilinCon

Budgetary Requirement for the 4th quarter 2020

HONORARIA:

For 3 Months and Christmas Salary as 4.th month x 4
For our Vet, our Secretary & 6 Caretaker of the 3 Rescue Stations

Sub-total = **130,780.00**

ACTIVITIES:

Food Groceries and Station Catering	15,000.00	x 3	45,000.00
Bird Foods and Porters Honoraria	23,000.00	x 3	69,000.00
Mag-aba Rehab and Rescue Center	3,900.00	x 3	11,700.00

Sub-total = **125,700.00**

EXPENSES:

Mag-aba Rescue & Rehab Facility Rent	1,000.00	x 3	3,000.00
PhilinCon office Rent	1,500.00	x 3	4,500.00

Sub-total = **7,500.00**

CONTINGENCIES:

Contingency Allowances (for transport, postage fees, etc.)	4,500.00	x3	= <u>13,500.00</u>
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TOTAL = 277,480.00

@ 56 PhP/Euro = 4,955 Euro

The ranger salaries and allowances, as well as the salary for our communications manager are not listed here.

We want transparency; therefore, we show our financial needs. The more transparency, the more you can trust!

This is a budgetary request, based on previous requests, experience, best practice and prior financial reports 😊